

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : White County Housing Authority		Locality (City/County & State)				
PHA Number: IL068		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	GRAYVILLE PROJECT (IL068000001)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	GRAYVILLE PROJECT (IL068000001)			\$250,000.00
ID0000026	HVAC(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	New HVAC Systems		\$100,000.00
ID0000027	Fees & Cost(Contract Administration (1480)-Other Fees and Costs)	Architectural Engineering Fees, Energy Audit, Physical Needs Assessment		\$25,000.00
ID0000030	Water Supply Valves(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Replace exterior water shut off valves		\$30,000.00
ID0000032	Operations(Operations (1406))	Operations		\$50,000.00
ID0000033	Management Improvement(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Staff Training		\$2,000.00
ID0000062	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Contract Administration		\$25,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000063	Building Repairs(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Building Slab)	Repairs to building slab and foundation		\$18,000.00
	Subtotal of Estimated Cost			\$250,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	GRAYVILLE PROJECT (IL068000001)			\$250,000.00
ID0000034	HVAC(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	New HVAC Systems		\$100,000.00
ID0000035	Fees & Cost(Contract Administration (1480)-Other Fees and Costs)	Architectural Engineering Fees		\$15,000.00
ID0000037	Operations(Operations (1406))	Operations		\$50,000.00
ID0000038	Management Improvement(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Staff Training		\$2,000.00
ID0000039	Roofs, Gutters, Soffits(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	New Roofs, gutters and soffits		\$58,000.00
ID0000064	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Contract Administration		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$250,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2027</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	GRAYVILLE PROJECT (IL068000001)			\$250,000.00
ID0000041	HVAC(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	New HVAC Systems		\$100,000.00
ID0000042	Fees & Cost(Contract Administration (1480)-Other Fees and Costs)	Architectural Engineering Fees		\$15,000.00
ID0000046	Kitchen Remodel(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Kitchen remodel		\$58,000.00
ID0000047	Operations(Operations (1406))	Operations		\$50,000.00
ID0000051	Management Improvement(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Staff Training		\$2,000.00
ID0000065	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Contract Administration		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$250,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2028			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	GRAYVILLE PROJECT (IL068000001)			\$250,000.00
ID0000048	HVAC(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	New HVAC Systems		\$100,000.00
ID0000049	Fees & Cost(Contract Administration (1480)-Other Fees and Costs)	Architectural Engineering Fees		\$15,000.00
ID0000052	Management Improvement(Management Improvement (1408)-Staff Training,Management Improvement (1408)-Other)	Staff Training		\$2,000.00
ID0000053	Sewer System(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Landscape)	Replace old sewer system		\$30,000.00
ID0000054	Bathroom Remodel(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace counters, sinks, commodes, tubs, showers, wall surround and flooring		\$30,000.00
ID0000056	Operations(Operations (1406))	Operations		\$48,000.00



Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000066	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Contract Administration		\$25,000.00
	Subtotal of Estimated Cost			\$250,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	GRAYVILLE PROJECT (IL068000001)			\$250,000.00
ID0000055	HVAC(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	New HVAC Systems		\$100,000.00
ID0000057	Operations(Operations (1406))	Operations		\$50,000.00
ID0000058	Windows(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows)	Replace existing windows		\$58,000.00
ID0000059	Fees & Cost(Contract Administration (1480)-Other Fees and Costs)	Architectural Engineering Fees		\$15,000.00
ID0000060	Management Improvement(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training)	Staff Training		\$2,000.00
ID0000067	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Contract Administration		\$25,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5                                      2029				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	Subtotal of Estimated Cost			\$250,000.00